

Summary of Budget Reductions by Cabinet Member Portfolio

Appendix 5

Reference	Proposal Name	Responsible Officer	2024/25		2025/26	Total		EIA Required?	Appendix 6 Page Number
			Proposed Budget Reduction £000	Proposed FTE Reduction	Proposed Budget Reduction £000	Proposed Budget Reduction £000			
Leader of the Council and Cabinet Member for Reform & Regeneration - Cllr A Shah									
PEG-BR1-701	Capitalisation of Staffing Costs in Project Delivery Team	Paul Clifford	(100)	0.0	0	(100)	No	3	
PEG-BR1-729	Catering Service Review	Paul Clifford	0	0.0	(511)	(511)	Yes	7	
COR-BR1-731	Senior Leadership Team	Harry Catherall	(220)	3.0	0	(220)	No	17	
COR-BR1-732	Communications and Research Service Redesign	Shelley Kipling	(75)	2.0	(25)	(100)	No	21	
Cllr A Shah Total			(395)	5.0	(536)	(931)			
Cabinet Member for Finance & Corporate Resources - Cllr A Jabbar									
COR-BR1-709	Efficiencies in Support services	Sarah Johnston	(175)	4.0	0	(175)	No	26	
COR-BR1-710	Exceptional Hardship Payment Scheme	Chris Kelsall	(100)	0.0	0	(100)	No	30	
COR-BR1-711	Review of financial support and advice services	Shelley Kipling	(400)	20.0	(250)	(650)	Yes	34	
COR-BR1-712	Reduction in Staff - ICT	Sayyed Osman	(250)	2.0	0	(250)	No	45	
COR-BR1-713	Reduction in IT Application Services & Licensing	Irfan Rasul	(75)	0.0	0	(75)	No	49	
COR-BR1-714	Reduction in Mobile Phone Savings	Mark Edgar	(189)	0.0	0	(189)	No	53	
COR-BR1-730	Centralisation of Business Intelligence functions	Shelley Kipling	(100)	2.0	(50)	(150)	No	57	
COR-BR1-733	Reduction of corporate funding for Chief Executive Apprenticeships Programme	Vikki Morris	(180)	0.0	0	(180)	No	61	
COR-BR1-734	Introduction of a Vacancy Factor	Sarah Johnston	(1,000)	0.0	0	(1,000)	No	66	
Cllr A Jabbar Total			(2,469)	28.0	(300)	(2,769)			
Cabinet Member for Health & Social Care - Cllr B Brownridge									
ASC-BR1-715	Commissioning and Contracts	Jayne Ratcliffe	(1,300)	5.8	0	(1,300)	Yes	71	
ASC-BR1-716	Operational restructure	Jayne Ratcliffe	(150)	3.0	0	(150)	Yes	81	
ASC-BR1-717	Focussed Transitions Team – invest to save	Jayne Ratcliffe	0	0.0	(1,000)	(1,000)	Yes	91	
ASC-BR1-718	Assistive Technology	Jayne Ratcliffe	0	0.0	(1,000)	(1,000)	No	101	
ASC-BR1-719	Operating Model Implementation	Jayne Ratcliffe	(1,250)	0.0	(500)	(1,750)	No	105	
PHT-BR1-720	Reduce funding for sexual health provision	Rebecca Fletcher	(39)	0.0	0	(39)	Yes	112	
PHT-BR1-721	Public Health Team	Rebecca Fletcher	(61)	0.4	0	(61)	No	124	
Cllr B Brownridge Total			(2,800)	9.2	(2,500)	(5,300)			
Deputy Leader and Cabinet Member for Children and Young People - Cllr S Mushtaq									
CHS-BR1-706	Social Work and Children's Services Integration	Leanne Cooper	(424)	12.0	(596)	(1,020)	Yes	129	
CHS-BR1-707	Children's Safeguarding	Tony Decrop	(51)	1.0	(44)	(95)	No	140	
CHS-BR1-708	Social Work Services	Nick Whitbread	(2,842)	0.0	(397)	(3,239)	Yes	144	
Cllr S Mushtaq Total			(3,317)	13.0	(1,037)	(4,354)			

Reference	Proposal Name	Responsible Officer	2024/25		2025/26	Total	EIA Required?	Appendix 6 Page Number
			Proposed Budget Reduction £000	Proposed FTE Reduction	Proposed Budget Reduction £000	Proposed Budget Reduction £000		
Cabinet Member for Education & Skills - Cllr M Ali								
CHS-BR1-704	Home to School Transport	Matt Bulmer	(310)	0.0	(215)	(525)	Yes	156
CHS-BR1-705	Staffing and Dedicated Schools Grant	Matt Bulmer	(253)	2.0	0	(253)	No	166
Cllr M Ali Total			(563)	2.0	(215)	(778)		
Cabinet Member for Neighbourhoods - Cllr C Goodwin								
PEG-BR1-723	Public Protection Service Review	Neil Crabtree	(110)	2.0	0	(110)	No	171
PEG-BR1-724	Environmental Services - Service Delivery Changes to Parks and Cleansing	Glenn Dale	(1,079)	33.0	0	(1,079)	No	177
PEG-BR1-725	Highways & Engineering Service Review	Gordon Anderson	(123)	0.4	0	(123)	No	182
Cllr C Goodwin Total			(1,312)	35.4	0	(1,312)		
Statutory Deputy Leader and Cabinet Member for Housing & Licensing - Cllr E Taylor								
PEG-BR1-722	Strategic Planning and Information - Service Restructure	Paul Clifford	(45)	1.0	0	(45)	No	187
Cllr E Taylor Total			(45)	1.0	0	(45)		
Cabinet Member for Communities & Culture - Cllr P Dean								
COM-BR1-702	Priority Programme Fund	Neil Consterdine	(16)	0.0	0	(16)	Yes	192
COM-BR1-703	District Team re-organisation	Neil Consterdine	(50)	1.7	0	(50)	No	204
Cllr P Dean Total			(66)	1.7	0	(66)		
Cabinet Member for Business, Employment & Enterprise - Cllr F Hussain								
PEG-BR1-726	Get Oldham Working Service Restructure	Paul Clifford	(29)	1.0	0	(29)	Yes	209
PEG-BR1-727	Get Oldham Working Delivery Model	Paul Clifford	0	0.0	(289)	(289)	Yes	219
PEG-BR1-728	Strategic Investment - Reduced account management	Paul Clifford	(30)	1.0	0	(30)	No	230
Cllr F Hussain Total			(59)	2.0	(289)	(348)		
Total			(11,026)	97.3	(4,877)	(15,903)		